

The Croswell City Council met in Special Session May 14, 2008, at Croswell City Hall, 100 N. Howard Ave., Croswell, MI. Mayor Macklem called the meeting to order at 7:30 P.M.

Present: G. Macklem, M. Willis, M. O’Vell, M. McMillan, J. Geiger
Administration: City Administrator Dave Tait, City Clerk Suzanne Dobson
Guests: None

I. BUSINESS:

a. 2008/2009 Proposed Budget:

The following items were discussed for the 2008/2009 proposed budget.

- Medical will be rebid
- Benefit E for retirees
- Police budget - receptionist, salary, contract
- Sinking fund
2.3 million - 1.1 million transformer - 43,000 Wastewater if no increase - 60,424 Electric
if increase not adjusted higher - 162,218 for general = 939,000.
- Wastewater rate increase - recommendation of the City Administrator to do a rate increase and not to use sinking funds. This increase is to cover operational costs. If an increase is not done, it will need to be a higher increase next year.
- Electric rate increase - recommendation of the City Administrator to show a profit of next revenue. City will receive a 30% increase from DTE in 2010. There has not been an increase in 20 years. Approximate increase of 15-16% over the next 3 years to cover the cost. Will have a definite proposed rate increase within the next week.
- Budget adjustments to be made:
 - ✓ Electric rate increase to eliminate budget deficit
 - ✓ Wastewater increase
 - ✓ Benefit E - insert in budget will discuss again later in the year
 - ✓ Police receptionist removed from budget
 - ✓ Police salary from 4% to 3%

II. ADJOURNMENT:

With no further business Mayor Macklem adjourned the meeting.

Meeting adjourned at 9:00 p.m.

Suzanne Dobson, CMC
City Clerk

Gary Macklem, Mayor