

The Croswell City Council met in Special Session June 27, 2007, at Croswell City Hall, 100 N. Howard Ave., Croswell, MI. Mayor Macklem called the meeting to order at 7:30 P.M.

Present: G. Macklem, D. Hugdahl, M. O’Vell, M. McMillan

Absent: M. Willis

Administration: City Administrator Dave Tait, City Clerk Suzanne Dobson

I. BUSINESS:

a. Year End Accounts Payable:

O’Vell moved to approve the Accounts Payable and the bills to be paid for the amount of \$204,243.00, second by Hugdahl. Motion Carried.

b. 2006/2007 Budget Amendments:

Hugdahl moved to transfer from Electric fund to General fund \$7,000 to blacken cash, second by O’Vell. 4 yeas, 0 nays, 1 absent. Motion Carried.

McMillan moved to balance the 2006/2007 budget designating the use of fund balance for the following funds: Major Streets, Local Streets, Tifa, Library, Electric, Wastewater and Perpetual Care, second by Hugdahl. 4 yeas, 0 nays, 1 absent. Motion Carried.

O’Vell moved to adopt the 2006/2007 fiscal year amended budget, second by McMillan. 4 yeas, 0 nays, 1 absent. Motion Carried.

CITY OF CROSWELL
 AMENDMENTS
 2006\2007 BUDGET
 Council Meeting June 27, 2007

	REVENUES			EXPENDITURES			
	Original Budget	Adjust for Revenue	Amended Budget	Original Budget	Adjust for Expenses	Amended Budget	Reasons
GENERAL	1,551,730.00	28,540.00	1,580,270.00				
CITY COUNCIL				43,243.00	(4,006.00)	39,237.00	No Gift Certificates
CITY ADMINIST.				102,781.00	28,670.00	131,451.00	Salary/Medical benefit
ELECTIONS				4,850.00	(558.00)	4,292.00	
ASSESSOR				16,550.00	1,051.00	17,601.00	Higher printing costs
CITY CLERK				93,408.00	(1,557.00)	91,851.00	
BOARD OF REVIEW				795.00	(67.00)	728.00	
CITY TREASURER				79,841.00	2,067.00	81,908.00	Medical new hire - Barb was buyout.
CITY HALL				17,818.00	(2,704.00)	15,114.00	
CEMETERY				89,783.00	(2,331.00)	87,452.00	
POLICE				542,117.00	4,954.00	547,071.00	Gas; Medical new hire
SAFETY PROGRAMS				256.00	492.00	748.00	Drug testing fee missed in budgeting
FIRE DEPARTMENT				61,513.00	15,638.00	77,151.00	Received 20,083 grant money covers adjustment
BUILDING INSPECTIONS				19,682.00	(7,875.00)	11,807.00	
	Original	Adjust for	Amende	Original	Adjust for	Amended	Reasons

	Budget	Revenue	Budget	Budget	Expenses	Budget			
ELECTRICAL INSP.				1,621.00	1,659.00	3,280.00	Salaries; License		
D.P.W.				339,151.00	6,529.00	345,680.00	Utilities; Wages		
PARKS & RECREATION				30,641.00	(1,827.00)	28,814.00			
MUSEUM BLDG				1,375.00	(1,290.00)	85.00	Closed		
COMMUNITY CENTER				8,736.00	482.00	9,218.00	Natural Gas		
GRANTS & SERVICES				97,569.00	(11,661.00)	85,908.00			Original Budget Under (Over)
GENERAL FUND TOTAL	1,551,730.00	28,540.00	1,580,270.00	1,551,730.00		1,579,396.00	874.00	Under (Over) Budget	0.00
	REVENUES			EXPENDITURES					
	Original Budget	Adjust for Revenue	Amended Budget	Original Budget	Adjust for Expenses	Amended Budget	Amended Revenue (-) Amended Expenditures = Under (Over) Budget		Original Budget Under (Over)
MAJOR STREETS (202)	156,717.00	(64.00)	156,653.00	211,222.00	(26,325.00)	184,897.00	(28,244.00)	overage is lower	(54,505.00)
LOCAL STREETS (203)	118,363.00	68,756.00	187,119.00	188,959.00	8,704.00	197,663.00	(10,544.00)	overage is lower	(70,596.00)
TIFA (247)	193,800.00	45,143.00	238,943.00	597,661.00	(71,150.00)	526,511.00	(287,568.00)	overage is lower	(403,861.00)
LIBRARY (271)	149,360.00	9,009.00	158,369.00	149,360.00	23,437.00	172,797.00	(14,428.00)	Gen to Lib additional 2597.00	0.00
E.D.C. (275)	1,400.00	3,200.00	4,600.00	12,343.00	(10,943.00)	1,400.00	3,200.00		(10,943.00)

D.D.A. (494)	53,006.00	18,047.00	71,053.00	53,000.00	(34,150.00)	18,850.00	52,203.00		6.00
AMBULANCE (505)	521,219.00	4,364.00	525,583.00	566,122.00	(46,140.00)	519,982.00	5,601.00		(44,903.00)
ELECTRIC (582)	3,222,700.00	243,425.00	3,466,125.00	3,451,263.00	137,910.00	3,589,173.00	(123,048.00)	overage is lower	(228,563.00)
WASTEWATER (590)	639,664.00	16,680.00	656,344.00	684,803.00	16,521.00	701,324.00	(44,980.00)	as budgeted	(45,139.00)
WATER (591)	285,620.00	25,620.00	311,240.00	229,107.00	18,420.00	247,527.00	63,713.00		56,513.00
EQUIPMENT (661)	168,210.00	(8,300.00)	159,910.00	168,210.00	(63,882.00)	104,328.00	55,582.00		0.00
PERPETUAL CARE (711)	20,440.00	5,169.00	25,609.00	20,000.00	10,011.00	30,011.00	(4,402.00)	Mower	440.00

II. ADJOURNMENT:

With no further business Mayor Macklem adjourned the meeting.

Meeting adjourned at 7:45 p.m.

Suzanne Dobson, CMC
Croswell City Clerk

Gary Macklem, Mayor