

The Croswell City Council met in Special Session April 24, 2006, at Croswell City Hall, 100 N. Howard Ave., Croswell, MI. Mayor Black called the meeting to order at 7:30 P.M.

Present: C. Black, G. Macklem, M. Willis, D. Hugdahl, M. O’Vell  
Administration: City Administrator Dave Tait, City Clerk Suzanne Dobson

I. BUSINESS:

1. Proposed 2006/2007 Budget:

Proposed project list and budget were reviewed for the 2006/2007 fiscal year.

**PROJECT LIST  
BUDGET  
2006-2007**

**Salaries:** Supervisors 3.4% COLA; Utility Workers (under negotiation);  
Police Officers 3.5%

**General Fund: (101)**

Elections - 191

☺ 3 Elections - 06/07 year - Primary, General, School

Clerk - 215

☺ Michigan Association of Municipal Clerks Conference - June 2007

Treasurer - 253

☺ Michigan Association of Treasurers Accreditation

City Hall - 265

☺ Office supplies

☺ Computer/Copier/Postage meter maintenance agreements - 7,620

☺ Updated Computer for Assessor and Utility billing Clerk -

Police - 301

☺ Car and change over - \$24,000 \$22,000 will come from Sinking Fund

☺ Camera - \$5,000

☺ Desktop computer

Fire Department - 336

☺ 2 sets of Gear - seeking grant

Cemetery 276-279 & DPW - 441-448

☺ Salaries will now also be spread through Cemetery

☺ D.P.W. Street Lighting - \$10,000

Parks & Recreation - 752 - 772

☺ Gingersnap Park Improvements - \$1,000

Grants & Services - 999

☺ Transfer to Library - 66,500

**MAJOR STREETS (202)**

☺ Ward St. - Railroad tracks to Truman & curbs

**LOCAL STREETS (203)**

☺ Ward St. - Truman to Croswell Rd. & curbs

**TIFA (247)**

☺ Water Plant Rehab - 289,000

☺ State Street Match - 90,000

☺ Modern Plastics - 92,655

☺ North Lift Station - 51,000

**LIBRARY (271)**

☺ See Library Budget Notes

**D.D.A. (494)**

☺ Brochures

☺ Refurbish Banners

☺ Possible Camera

**AMBULANCE (505)**

☺ Lease Ambulance - \$17,000

**ELECTRIC (582)**

☺ Sinking Fund 70,000

☺ Reimburse General Fund for Street Lighting - \$67,417

☺ Line School - Troy Todd

☺ Line Maintenance - Power Monitor - \$3,000

☺ Substation

✓ Sinking Fund - \$100,000 (towards Transformer of \$500,000)

✓ Recloser

☺ Fund Transfers

**SEWER (590)**

☺ Plant Operations - 2 scales for chlorine & sulfate

☺ Flower St. Lift Station - \$25,000

**WATER (591)**

☺ Publication of water notice each year - \$1000

- ☺ New line construction - North St. between Pack & Stevenson
- ☺ Old meter replacement - \$7,000

Note - Each department is now responsible for purchasing their own office supplies and equipment. Each fund is now establishing a “Sinking Fund” where they will transfer cash into each year to save for the purchase of equipment.

	ADOPTED 2005 - 2006		PROPOSED 2006 - 2007		
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	
GENERAL	\$1,206,553.00		\$1,277,264.00		
CITY COUNCIL		\$45,985.00		\$43,243.00	
CITY ADMINISTRATOR		\$97,916.00		\$103,745.00	
ELECTIONS		\$5,350.00		\$4,850.00	
ASSESSOR		\$14,272.00		\$16,550.00	
CITY CLERK		\$90,318.00		\$94,114.00	
BOARD OF REVIEW		\$845.00		\$795.00	
CITY TREASURER		\$77,985.00		\$80,415.00	
CITY HALL		\$11,289.00		\$17,818.00	
CEMETERY		\$133,380.00		\$89,783.00	
POLICE		\$480,265.00		\$546,617.00	
SAFETY PROGRAMS		\$5,621.00		\$256.00	
FIRE DEPARTMENT		\$78,952.00		\$61,513.00	
BUILDING/ZONING		\$19,264.00		\$19,682.00	
ELECTRICAL INSP.		\$1,625.00		\$1,621.00	
D.P.W.		\$432,690.00		\$339,151.00	
PARKS & RECREATION		\$50,975.00		\$30,641.00	
MUSEUM BLDG.				\$1,375.00	
COMMUNITY CENTER		\$12,500.00		\$8,736.00	
GRANTS & SERVICES		\$122,687.00		\$97,569.00	

<b>TOTAL FOR GENERAL</b>	<b>\$1,206,553.00</b>	<b>\$1,681,919.00</b>	<b>\$1,277,264.00</b>	<b>\$1,558,474.00</b>	<b>\$(281,210.00)</b>
	ADOPTED 2005 - 2006		PROPOSED 2006 - 2007		
	REVENUES	EXPENDITURES	REVENUES	EXPENDS	(OVER)
MAJOR STREETS (202)	\$156,055.00	\$170,001.00	\$156,717.00	\$211,222.00	\$(54,505.00)
LOCAL STREETS (203)	\$177,022.00	\$197,030.00	\$118,363.00	\$188,959.00	\$(70,596.00)
TIFA (247)	\$476,600.00	\$730,438.00	\$193,800.00	\$597,661.00	\$(403,861.00)
LIBRARY (271)	\$162,333.00	\$162,333.00	\$149,360.00	\$149,360.00	\$0.00
E.D.C. (275)	\$1,400.00	\$12,115.00	\$1,400.00	\$12,343.00	\$(10,943.00)
D.D.A. (494)	\$47,908.00	\$47,908.00	\$53,006.00	\$53,000.00	\$6.00
AMBULANCE (505)	\$477,669.00	\$640,060.00	\$521,219.00	\$566,738.00	\$(45,519.00)
ELECTRIC (582)	\$2,873,087.00	\$3,298,792.00	\$3,222,700.00	\$3,177,522.00	\$45,178.00
WASTEWATER (590)	\$665,167.00	\$662,179.00	\$639,664.00	\$684,503.00	\$(44,839.00)
WATER (591)	\$285,822.00	\$254,998.00	\$285,620.00	\$229,153.00	\$56,467.00
D.P.W. EQUIP. (661)	\$351,422.00	\$281,275.00	\$168,210.00	\$168,210.00	\$0.00
PERPETUAL CARE (711)	\$18,540.00	\$20,000.00	\$20,440.00	\$20,000.00	\$440.00
<b>TOTAL BUDGET</b>	<b>\$6,899,578.00</b>	<b>\$8,159,048.00</b>	<b>\$6,807,763.00</b>	<b>\$7,617,145.00</b>	

Fundbalance Undesignated \*Rule of Thumb - Fund Balance (undesignated) should be 20% of Revenue or Expenditure budgeted

General \$258,885.38 16.5%  
Major Streets \$221,648.05 \*  
Local Streets \$194,782.23 \*  
Tifa \$577,108.78 \*  
Library \$104,399.53 \*  
E.D.C. \$106,871.35 \*  
D.D.A. \$39,331.44 \*

Ambulance \$193,925.38 \*  
Electric \$4,135,951.91 \*  
Wastewater \$592,208.16 \*  
Water \$716,905.25 \*  
Equipment \$916,129.12 \*  
Perpetual Care \$46,784.02 \*

O’Vell moved to amend the agenda to add for discussion Ambulance Service, second by Hugdahl.

Roll Call Vote: O’Vell, yes; Hugdahl, yes; Willis, yes; Macklem, yes; Black, yes. 5 yeas, 0 nays.  
Motion Carried.

2. Ambulance Service:

Macklem moved to request a presentation from Tri-Hospital regarding Ambulance Service, second by Willis. Motion Carried.

II. ADJOURNMENT:

With no further business Mayor Black adjourned the meeting.

Meeting adjourned at 9:30 p.m.

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Suzanne Dobson, City Clerk

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Carl Black, Mayor